



Leopold Pupil Premium Grant Expenditure: Report to Governors 2017/18

Pupil Premium - The Facts

The Pupil Premium Grant (PPG) is Government money designed to raise the attainment of disadvantaged pupils as well as closing the gap between them and their peers.

Conservative party Manifesto 2010: *We can't go on giving the poorest children the worst education. That is why we will introduce a pupil premium-extra funding for children from disadvantaged backgrounds.*

Liberal Democrat Party Manifesto 2010: *We will increase the funding of the most disadvantaged pupils.... We will invest £2.5bn in this 'Pupil Premium' to boost education opportunities for every child. This is additional money, and Head Teachers will be free to spend it in the best interests of children.*

Coalition Agreement 2010: *We will fund a significant premium for disadvantaged pupils from outside the schools budget by reductions in spending elsewhere.*

First introduced in April 2011, the allocation of funds is based on the number of pupils on roll who have been eligible for FSM in the last 6 years (Ever 6). For 2013-14, the level of pupil premium was £900 per pupil, rising to £1300 for 2014-15. The amount available for pupil premium children 2015/16 was £1320.

From April 2014, £1,900 per pupil will be available for children who are looked after by the local authority for 1 day or more. This higher rate is known as 'Pupil Premium Plus' and the funding reflects the need to support children with the unique challenges faced at school.

In 2015-16, children whose parents are in the armed forces will receive support through the Service Child Premium which is £300 per pupil. (Department for Education: Pupil Premium Funding Statement – December 2013)

A new Early Years (EYPP) grant has been introduced for 2015/16 which is £302.10 per pupil. This provides funding under similar criterion to those eligible for the PPG.

According to the **Pupil premium 2017 to 2018: conditions of grant** updated December 2017

The amount available for pupil premium children 2017/18 will be £1320.

In 2016-17, children whose parents are in the armed forces will receive support through the Service Child Premium which is £300 per pupil.

EYPP grant will be £302.10 per pupil, during 2017/18.

Context

Leopold Primary school is a large primary school in Brent and serve a very diverse community, with over 32 different first languages spoken by our children and families.

We are situated over **two** sites, one on Hawkshead Road, NW10 9UR and one on Brentfield Road, NW10 8HE. There are currently 816 pupils attending the school. Leopold Hawkshead has 411 pupils from Nursery to Year 6. Leopold Gwenneth Rickus currently has 405 pupils from Reception to Year 6. Our future aim is to strengthen the community even further by providing nursery education at the Gwenneth Rickus site.

At Leopold Primary School we believe that no child should be left behind. We are focused on providing all our pupils with the chance to reach their full potential. We are aware that one of the biggest barriers for children can be poverty and thus aim to close the attainment gap between disadvantaged pupils and their peers.

Pupil premium funding represents a significant proportion of our budget and we are committed to ensuring it is spent to maximum effect.

Our population

The school is located in an area of high social deprivation and has a high percentage of children who are eligible for FSM. We are aware of the complex challenges that this may bring. The staff at Leopold Primary School are committed to ensuring that interventions are put into place to eliminate individual barriers, in order for our pupils to realise their full potential. Identifying individual barriers allows us to provide personalised targets and interventions, enabling our pupils to reach their full potential and create a standard of excellence.

Recent initiatives/improvement

- Introduction of Year Leaders to oversee the achievement and attainment of children in their year
- Introduction of Senior Leaders to oversee phases on both sites
- Improve support for higher ability pupils through gifted and talented interventions and links to secondary schools
- Successful implementation of whole school behaviour scheme- "pivotal education"
- Booster classes Tuesdays and Wednesdays after school for targeted children

- Tuition for targeted children
- Introduction of new pupils and classrooms on the Gwenneth Rickus
- Increased sports provision
- Cooking workstation- children can take part in cooking lessons
- Healthy schools award (silver award)
- Sing up (silver award)
- Verses vs verses for year 6 pupils
- Numerous Maths competitions against other competing schools

We continue to strive to meet the needs of our disadvantaged pupils. We meet regularly with our SIP and Governors to review on specific areas for development. This enables us to raise the attainment of our Pupil Premium children and promotes excellence in our standards further.

Objectives of Pupil Premium Spending

Our use of Pupil Premium funding is based on the needs of our pupils. It is therefore important to consider the context of our school. Barriers faced for our Pupil Premium children can be very complexed, subsequently there must be varied approaches to our objectives.

The pupil premium is designed to address inequality by giving every school and teacher the resources they need to help their most disadvantaged pupils, allowing them the freedom to respond appropriately to individual circumstances.

(2010 to 2015 government policy: education of disadvantaged children)

Our key objective in using the Pupil Premium grant is to narrow the gap between pupil groups. KS2 results suggest levels of attainment have been lower for those eligible for FSM- this is also national trend. Through our targeted interventions we aim to eliminate barriers and *narrow the gap*. For some of our new joiners and EAL pupils we aim to ensure that these pupils make accelerated progress in order to meet age related expectations as they move through the school.

*This year our **school** priorities are to:*

- To further develop **Reading, Writing, SPAG** and related skills across the school
- To improve KS2 **Maths** attainment
- To improve attainment of **Black Caribbean** and **English first language** children
- To support **parents** in meeting their aspirational goals for both themselves and their children
- To further embed **SEND** code of practice
- School Expansion
- To enhance quality first teaching for beginner **EAL**
- To raise attainment through improved **attendance and punctuality**
- To ensure **interventions** for Pupil Premium pupils are regular with the impact measured
- Enhance provision in the **EYFS** through enhancing outdoor learning
- Further develop the introduction of maths mastery in the EYFS
- **Narrowing the gap** between our SEND, Pupil Premium, new joiners and EAL compare to their peers

(Also see school development plan 2017-20)

We will continue to engage parents in their children's learning by having meet the teacher, termly parent evenings and mid-year and end of year reports. Parents are welcome to make appointments to meet with the teacher throughout the year.

We will use various ICT resources to develop the key skills of our children. Such as film club, writing blogs and improved ICT resources (such a new stage that can be operated by the children), throughout the school.

Our training this year will be focused on Leadership, Read, Write, Inc, SEND, behaviour and Maths Mastery.

PUPILS ON ROLL	
Total number of pupils on roll	816

NUMBER OF PUPILS AND PUPIL PREMIUM GRANT (PPG) RECEIVED	
Total number of pupils on roll	816
Total number of pupils eligible for PPG	292
Whole school percentage of pupils eligible for PPG	36%
Amount of PPG received per pupil	£1320
Total amount of PPG receivable	£385,440

RECORD OF PUPIL PREMIUM GRANT SPENDING BY ITEM/PROJECT 2016/17

Year group	Item/project	Cost	Objective	Outcome
Whole school	Stage lights	£ 8,000	To ignite pupils imaginations Children empowered to lead during events	-Children can operate the stage equipment -Improve confidence
	Pobble	£4200	To publish the writing work of children across KS1 and KS2	To maintain writing above the national average
	Read, write inc training and resources	£4120	To embed read, write, inc across reception and KS1. To provide training and	To ensure every child is reading by 6 years old.

			support for teachers	
	Creative therapy	£30,500	To support pupils and families with emotional problems and improve communication	Increase confidence and more positive attitudes to learning
	SEN Support	£30,000	SEN pupils have interventions that develop basic English, Maths and social skill	Targeted SEN pupils showed increase progress
	EAL Support	15,000	New joiners to the school develop language skills	Increase in attainment and progress of EAL pupil
	Now Press Play - Interactive Headphones	£4000	To bring the curriculum to life by making learning exciting, engaging and relevant To ignite children's imaginations and support improved standards in writing	Increase attainment in speaking and listening and in writing
	Mentors	1,600	Learning mentors provide support and guidance to help school pupils who are experiencing difficulties in learning due to social, emotional or behavioural problems.	-Children understand clearly what they are trying to learn, and what is expected of them (Discussion, Lesson observations, Mentor files/ profiles)
	Booster classes	£5700	Monday after school classes to develop Grammar, Reading and Maths skills	To close the gap between disadvantaged children and their peers

	Breakfast club	£6840	To ensure no child is hungry at school	-All pupils have opportunities to eat breakfast daily -Children can concentrate better when they are not hungry
	After school club	£4042	-To support children with homework -To provide food and after school provisions for children	-All pupils have opportunities to eat tea daily -Children supported with homework
	Pivotal education resources	£3445	Effective behaviour scheme in place on both sites To provide training for staff	Improved behaviour of targeted pupils and improved behaviour throughout the school
	Uniform	£500	Support the families financially of disadvantaged families	-Improved appearance of targeted pupils -School uniform policy is upheld
	Teaching support	£95,113	One to one, small group work and support for class teachers across the school to develop Reading, Writing and Maths skills	Targeted pupils make accelerated progress
	Residential school trips subsidy	£3500	Extending experiences and building confidence	Increased confidence , team work, collaborative skills, improved social skills
	Learning support Assistants	£36,500	Targeted classes to have extra support	Targeted pupils to make accelerated progress
	Behaviour support workers	£27,000	To support targeted pupils in the classroom	Targeted pupil make significant improvements

				in their behaviour
	IXL	£3,880	To improve Maths attainment	To increase attainment in Maths throughout the school
	Maths resources	£10,000	To support Maths learning through the use of concrete manipulatives	To increase attainment in Maths throughout the school
	Empiribox	£33,480	To fully resources practical science every week for KS1 & 2. To embed practical science and quality first teaching across KS1 & 2. To improve CPD in science for teachers.	To inspire pupils from an early age, developing them as independent learners with real practical problem-solving skills.
	Extra ICT software	10,000	-To purchase GR ipad	-Increase opportunities for learning through technology
Yr 2-6		£11,217	Children's comprehension, writing and spoken language skills are developed using Literacy and Language	Increased attainment in English from years 2-6
Yr 6	Explore learning tuition	12,000	Increased English and maths skill. SAT preparation	Increase attainment for targeted pupils
	Booster after school sessions	£2880	Increased English and maths skill. SAT preparation	Increase attainment for targeted pupils
	Shakespeare workshop	£300	Build on creativity and language skills Build confidence and enthusiasm	-Support Language development -Increased attainment in

				reading and writing
	Primary Maths challenge	£150	Improved subject knowledge	Nationwide Maths competition through the Mathematics associations
	Verse vs Verse	£500	Build on creativity and language skills Build confidence and enthusiasm	Nationwide poetry competition
Yr 5	Explore learning tuition	12,000	Increased English and maths skill. SAT preparation	Increase attainment for targeted pupils
Yr 1	Maths mastery including training for teachers	£3,200	For children to have a secure understanding of Maths before they move to KS2	All children start KS2 with a basic grasp of number
EYFS	Outdoor area equipment	6,000	To support children's problem-solving skills and nurtures their creativity, as well as providing rich opportunities for their developing imagination, inventiveness and resourcefulness	Child have a good foundation in our Early years by learning through play

Total	£385,667
	-£227

IMPACT OF PUPIL PREMIUM SPENDING 2017-18

We will use a range of data to analyse the impact of spending:

- End of Key stage data
- Phonics outcomes
- EYFS data

- Intervention analysis
- Observations, appraisals, book scrutiny, learning walks
- Governors and SIP feedback
- Case studies
- Assessment data collected on a half termly basis

PERFORMANCE OF DISADVANTAGED PUPILS AT END OF KS2 2017

<https://www.compare-school-performance.service.gov.uk/school/101504>